# PE & SPORT PREMIUM FUNDING

## Evaluation of Impact for 24/25

Total number of pupils on roll: ***416***

Lump Sum Awarded: ***£16,000***

Funding per eligible pupil awarded: ***£10 (416 X pupils aged 5 and over)***

Total Funds: ***£20,160***

Evaluation of Impact 2024-2025 (Total funding for this area was £20,160 for 24/25 academic year)

| Spend | Cost | Aims | Outcome/Impact |
|---|---|---|---|
| Membership to Harrow PE and Sport Hub | £1500 | -Local sports competition entry<br>- Prioritise PE on curriculum<br>- Increase participation rate | Tournaments won included Girls Football, Gold, Silver and bronze medalists at Borough Sports, Winners of girls netball tournament and invitation to the London games as winners.<br><br>Middlesex County Cricket Club ran six weeks of cricket lesson for Y4 upskilling the associated teachers and confidence with teaching cricket<br><br>Targeted children attended an SEND competition to raise participation and awareness. |
| Sports Premium contribution to salary for specialist sports coach | £21400 | - Salary contribution towards full time Sports coach | - Strong sporting success and ethos of PE/Sport at the school<br>- Greater opportunity for children to play sports at lunch time<br>- Dedicated lunch time sports slots with the coach for girls to raise their participation in sport<br>- Decrease in negative behavior at lunch times regarding sports as it has been managed by a coach<br>- A wider variety of sports available for children to participate in<br>- Children have developed a greater understanding around the rules of common ball games through coaching. |

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Proposed Expenditure 2019-2020

| Spend | Cost | Aims |
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| Membership to Harrow PE and Sport Hub | £750 | -Local sports competition entry<br>-Membership of Youth Sport Trust included, aim to achieve Silver Award<br>- Prioritise PE on curriculum<br>- Increase participation rates |
| Sports Premium contribution to salary for full time Sports and PE Leader | £6340 | - Salary contribution towards full time Sports leader and PE teacher<br>- Enable implementation and intent of impact of curriculum to match the intent |
| Associated cover costs to enable Mr Walsh to attend sports competitions throughout the year | £2000 | -enable participation in sporting events<br>- aiming for positive achievement (medals or trophies) in at least five events |
| School to provide swimming lessons for entire school year in Year 5 as opposed to half year, including transport to local leisure centre | £1500 | - Target National Curriculum expectation that all children can swim 25m comfortably<br>- Swimming an uncommon sport for children in our community to pursue outside of school |
| Y Frame Gym equipment installation to new KS2 hall | £6000 | -To ensure high quality gymnastic lessons can happen<br>- To ensure intent, implementation and impact of PE and Sports curriculum can happen<br>- To upskill teachers in the teaching of PE |
| New equipment for KS1 & KS2 to encourage sporting activity at | £3500 | -Ensure efficiently resourced lessons and schemes of work--Encourage participation from reluctant learners |

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| break/lunch time/lessons/after school clubs including cost of new PE sheds | | |